

TOWN OF POLK
Washington County, Wisconsin
Polk Town Hall
3680 State Hwy 60
Slinger, WI 53086

NOTICE OF PUBLIC HEARING FOR TOWN of POLK, WASHINGTON COUNTY

Notice is hereby given that on Tuesday, November 22, 2016 at 7:30 pm at the Polk Town Hall, a PUBLIC HEARING on the PROPOSED 2017 BUDGET for the Town of Polk in Washington County will be held. The proposed budget in detail is available for inspection at the town clerk's office Nov 16th, 17th and 21st from 7:30 am - noon and Tuesday Nov 22nd from 2:30 pm - 7:00 pm

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF POLK, WASHINGTON COUNTY

Notice is hereby given that on Tuesday November 22, 2016 immediately following completion of the Public Hearing on the proposed year 2017 budget, which begins at 7:30 pm at the Polk Town Hall, A SPECIAL TOWN MEETING OF THE ELECTORS, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the follow purpose will be held:

1. To approve the 2016 town tax levy to be collected in 2017 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated this 4th day of November 2016, By Diana Degnitz, Town Clerk

REVENUE	2016	2016 Amendment	2017	% Change
Property Taxes	583,469.00	583,016.41	588,252.00	0.9%
Intergovernmental Revenues	213,484.00	216,243.70	219,856.00	1.7%
Licenses and Permits	84,560.00	104,413.00	85,560.00	-18.1%
Public Charges for Services	1,100.00	1,135.00	1,220.00	7.5%
Miscellaneous Revenue	4,025.00	14,479.00	6,525.00	-54.9%
Franchise Fees	25,700.00	21,604.00	21,600.00	0.0%
TOTAL REVENUE	912,338.00	940,891.11	923,013.00	-1.9%
EXPENDITURES				
General Government	187,120.00	212,804.90	192,215.00	-9.7%
Public Safety	277,644.00	274,033.70	286,811.00	4.7%
Public Works	395,412.00	386,418.24	384,792.00	-0.4%
Conservation and Development	18,225.00	18,225.00	23,825.00	30.7%
Highway Department	9,904.00	9,904.00	9,870.00	-0.3%
Recycling	24,033.00	24,033.00	25,500.00	6.1%
TOTAL EXPENDITURES	912,338.00	925,418.84	923,013.00	-0.3%
NET SURPLUS		15,472.27		

